

NOTICE OF PUBLIC HEARING BUDGET ESTIMATE

FISCAL YEAR BEGINNING JULY 1, 2020 - ENDING JUNE 30, 2021

City of **Manson** , Iowa

The City Council will conduct a public hearing on the proposed Budget at city hall

on 3/24/2020 at 7:00 PM
(Date) xx/xx/xx (hour)

The Budget Estimate Summary of proposed receipts and expenditures is shown below.

Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property \$ 18.34944

The estimated tax levy rate per \$1000 valuation on Agricultural land is \$ 3.00375

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. The city budget is subject to protest. More information on protest can be found at <https://dom.iowa.gov/local-gov-appeals>.

 712-469-3759
phone number

 Becky Thompson
City Clerk/Finance Officer's NAME

		Budget FY 2021	Re-estimated FY 2020	Actual FY 2019
		(a)	(b)	(c)
Revenues & Other Financing Sources				
Taxes Levied on Property	1	891,885	887,559	785,863
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	891,885	887,559	785,863
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	144,416	145,941	164,080
Licenses & Permits	7	3,250	3,250	4,439
Use of Money and Property	8	42,410	42,210	26,954
Intergovernmental	9	267,230	257,391	291,126
Charges for Fees & Service	10	853,740	727,740	704,207
Special Assessments	11	0	0	0
Miscellaneous	12	11,700	12,100	54,290
Other Financing Sources	13	0	0	342,567
Transfers In	14	34,449	23,375	13,457
Total Revenues and Other Sources	15	2,249,080	2,099,566	2,386,983
Expenditures & Other Financing Uses				
Public Safety	16	311,137	303,887	295,797
Public Works	17	346,220	336,925	1,738,002
Health and Social Services	18	5,000	8,000	2,000
Culture and Recreation	19	207,266	202,326	192,054
Community and Economic Development	20	23,797	38,797	25,255
General Government	21	407,070	388,727	348,244
Debt Service	22	208,985	208,485	107,676
Capital Projects	23	0	0	0
Total Government Activities Expenditures	24	1,509,475	1,487,147	2,709,028
Business Type / Enterprises	25	695,000	569,000	878,263
Total ALL Expenditures	26	2,204,475	2,056,147	3,587,291
Transfers Out	27	34,449	23,375	13,457
Total ALL Expenditures/Transfers Out	28	2,238,924	2,079,522	3,600,748
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	10,156	20,044	-1,213,765
Beginning Fund Balance July 1	30	2,606,592	2,586,548	3,800,313
Ending Fund Balance June 30	31	2,616,748	2,606,592	2,586,548