

2/26/2021

Local Government Property Valuation System

NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET

Fiscal Year July 1, 2021 - June 30, 2022

The City of: MANSON

The City Council will conduct a public hearing on the proposed budget as follows:

Location: city hall alternate location - 1321 10th Ave. Meeting Date: 3/9/2021 Meeting Time: 06:00 PM

The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property	17.25251
The estimated tax levy rate per \$1000 valuation on Agricultural land is	3.00375

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.

Phone Number
(712) 469-3759

City Clerk/Finance Officer's NAME
Becky Thompson

		Budget FY 2022	Re-estimated FY 2021	Actual FY 2020
Revenues & Other Financing Sources				
Taxes Levied on Property	1	872,820	891,885	869,257
Less: Uncollected Property Taxes--Levy Year	2	0	0	0
Net Current Property Taxes	3	872,820	891,885	869,257
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	141,122	144,416	284,038
Licenses & Permits	7	3,250	3,250	3,635
Use of Money and Property	8	42,410	42,410	24,581
Intergovernmental	9	266,726	267,230	291,397
Charges for Fees & Service	10	852,940	853,740	730,199
Special Assessments	11	0	0	0
Miscellaneous	12	15,700	11,700	74,521
Other Financing Sources	13	0	0	0
Transfers In	14	34,952	34,449	13,400
Total Revenues and Other Sources	15	2,229,920	2,249,080	2,291,028
Expenditures & Other Financing Uses				
Public Safety	16	335,071	311,137	319,202
Public Works	17	346,220	346,220	457,751
Health and Social Services	18	3,000	5,000	2,750
Culture and Recreation	19	212,033	207,266	199,433
Community and Economic Development	20	24,797	23,797	37,281
General Government	21	399,059	407,070	338,640
Debt Service	22	209,335	208,985	208,485
Capital Projects	23	0	0	0
Total Government Activities Expenditures	24	1,529,515	1,509,475	1,563,542
Business Type / Enterprises	25	695,000	695,000	590,798
Total ALL Expenditures	26	2,224,515	2,204,475	2,154,340
Transfers Out	27	34,952	34,449	13,400
Total ALL Expenditures/Transfers Out	28	2,259,467	2,238,924	2,167,740
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	-29,547	10,156	123,288
Beginning Fund Balance July 1	30	2,719,992	2,709,836	2,586,548
Ending Fund Balance June 30	31	2,690,445	2,719,992	2,709,836