

NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET

Fiscal Year July 1, 2022 - June 30, 2023

City of: MANSON

The City Council will conduct a public hearing on the proposed Budget at: City hall alternate location - 1321 10th Avenue Meeting Date: 3/8/2022
Meeting Time: 06:00 PM

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the City Clerk and County Auditor.

City budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-gov-appeals>.

The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property

16.98132

The estimated tax levy rate per \$1000 valuation on Agricultural land is

3.00375

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Phone Number
(712) 469-3759

City Clerk/Finance Officer's NAME
Becky Thompson

		Budget FY 2023	Re-estimated FY 2022	Actual FY 2021
Revenues & Other Financing Sources				
Taxes Levied on Property	1	955,045	872,820	912,028
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	955,045	872,820	912,028
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	159,501	141,122	203,242
Licenses & Permits	7	3,175	3,250	2,120
Use of Money and Property	8	17,850	42,410	23,241
Intergovernmental	9	266,424	266,726	381,928
Charges for Fees & Service	10	852,240	852,940	914,222
Special Assessments	11	0	0	0
Miscellaneous	12	43,760	15,700	120,134
Other Financing Sources	13	0	0	0
Transfers In	14	38,498	34,952	18,135
Total Revenues and Other Sources	15	2,336,493	2,229,920	2,575,050
Expenditures & Other Financing Uses				
Public Safety	16	340,498	335,071	276,472
Public Works	17	352,050	346,220	314,362
Health and Social Services	18	3,000	3,000	2,083
Culture and Recreation	19	232,195	212,033	189,038
Community and Economic Development	20	24,797	24,797	74,506
General Government	21	441,446	399,059	339,172
Debt Service	22	209,535	209,335	208,985
Capital Projects	23	0	0	0
Total Government Activities Expenditures	24	1,603,521	1,529,515	1,404,618
Business Type / Enterprises	25	695,000	695,000	577,052
Total ALL Expenditures	26	2,298,521	2,224,515	1,981,670
Transfers Out	27	38,498	34,952	18,135
Total ALL Expenditures/Transfers Out	28	2,337,019	2,259,467	1,999,805
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	-526	-29,547	575,245
Beginning Fund Balance July 1	30	3,255,534	3,285,081	2,709,836
Ending Fund Balance June 30	31	3,255,008	3,255,534	3,285,081